

# Educational Master Plan

Forecast for Growth  
February 25, 2016

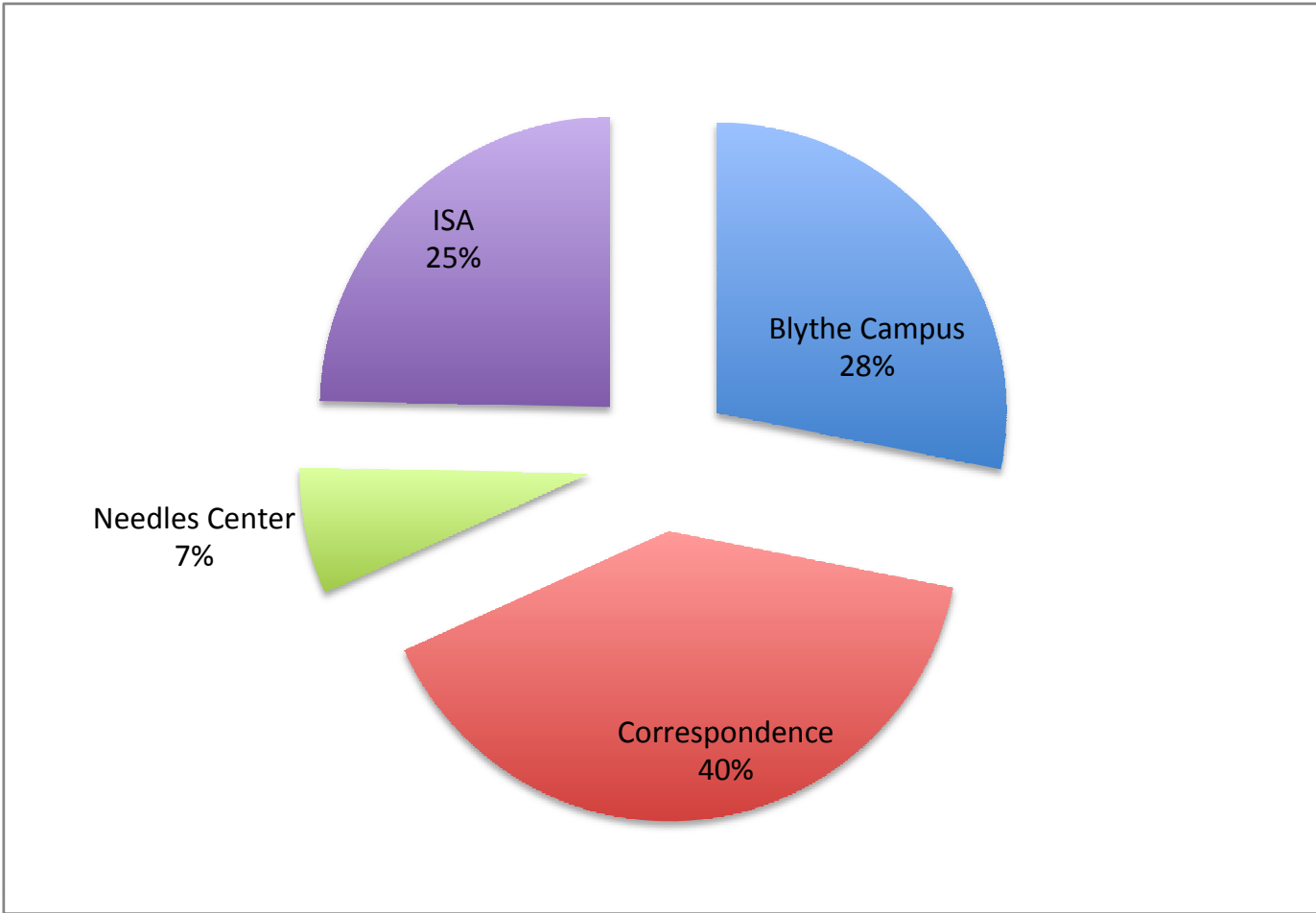


# Fall 2014 WSCH

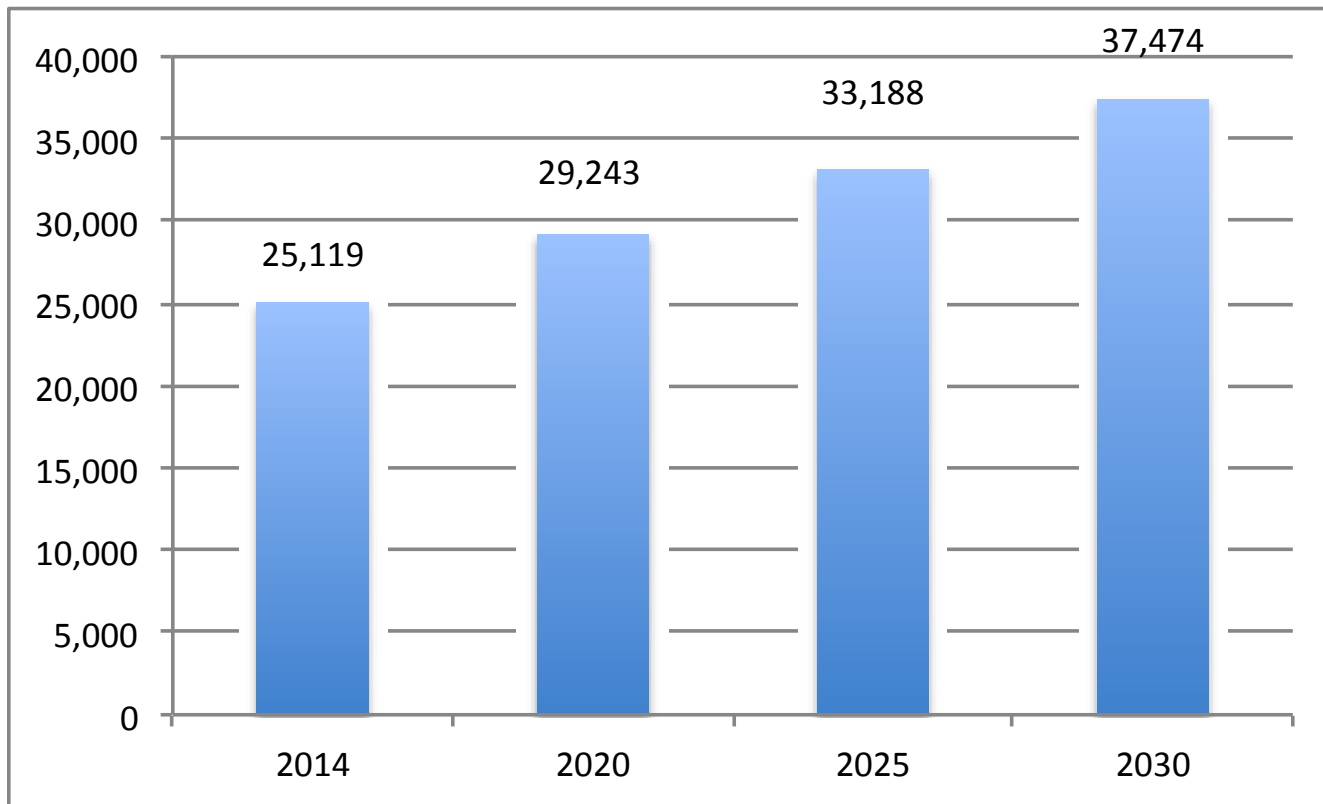
<b>Location/Division</b>	<b>Fall 2014 WSCH</b>
<b>Blythe Campus</b>	
Business	48.0
Language Arts & Communication Studies	1,773.9
Vocational Education	1,894.8
History, Social & Behavioral Sciences	401.1
Math and Science	1,167.0
Allied Health	1,493.1
Non-Credit	285.3
<b>Correspondence</b>	10,088.1
<b>Needles Center</b>	1,773.3
<b>ISA's</b>	6,195.3
<b><i>Total</i></b>	<b>25,119.9</b>



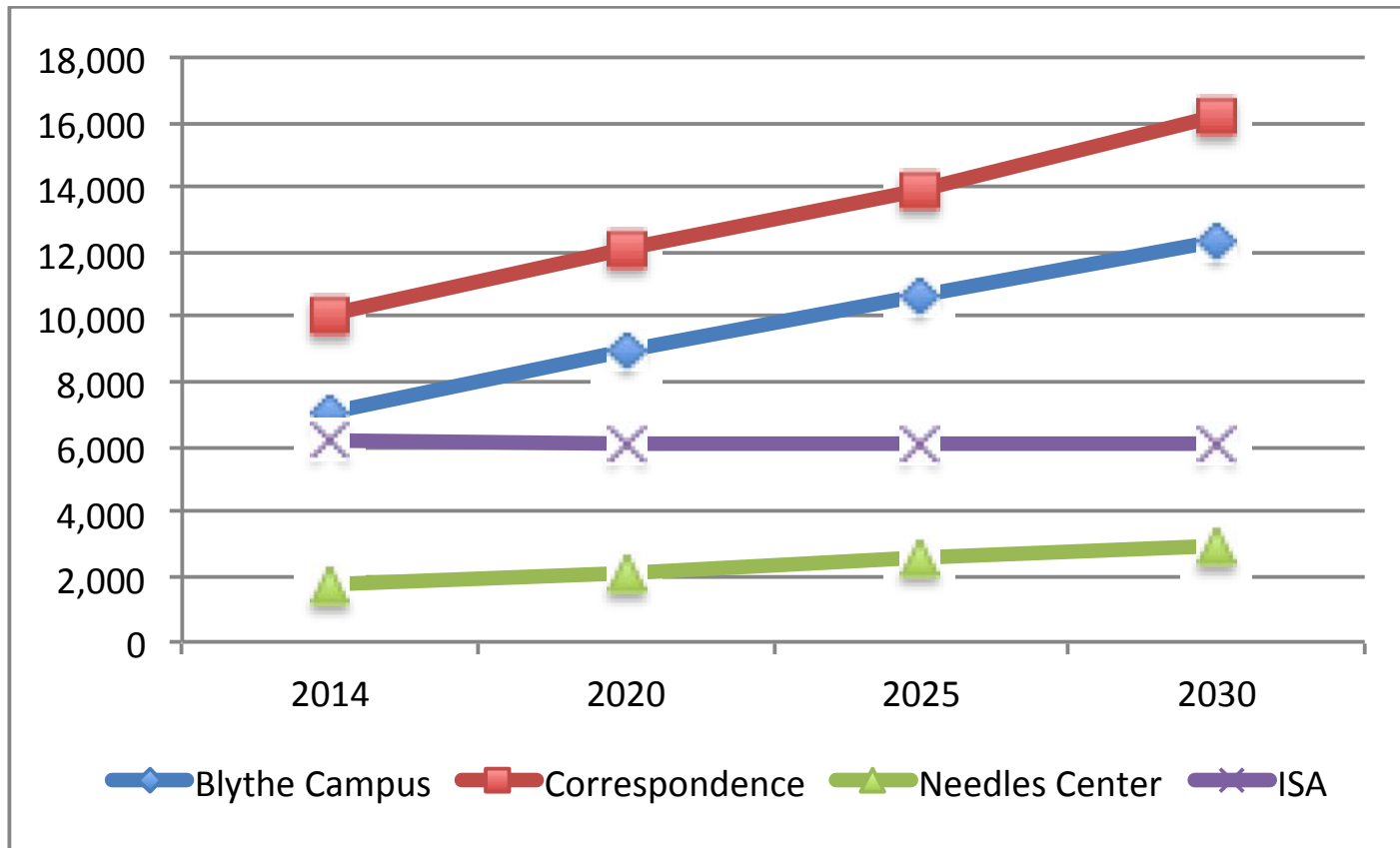
# Fall 2014 WSCH Distribution



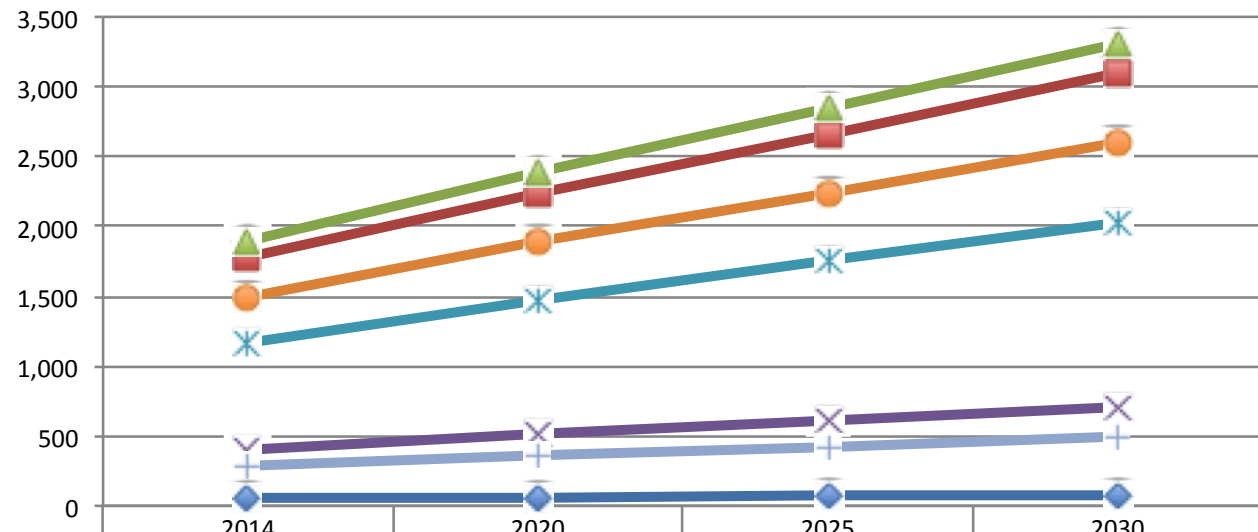
# Overall Growth Projection



# Sources of WSCH



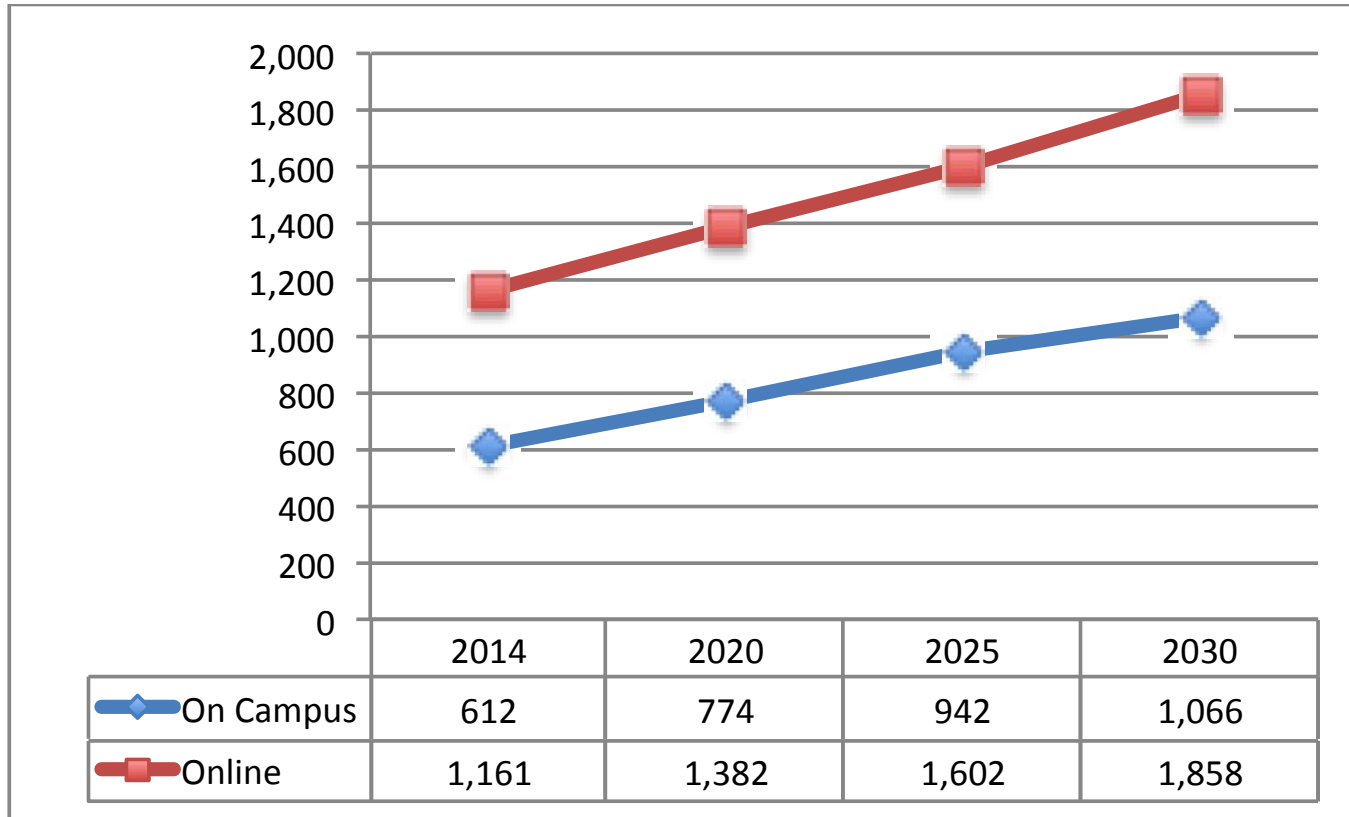
# Blythe Campus Projections



Business	48	61	72	84
Language Arts & Communication Studies	1,774	2,244	2,666	3,090
Vocational Education	1,895	2,397	2,848	3,301
History, Social & Behavioral Sciences	401	507	603	699
Math and Science	1,167	1,476	1,754	2,033
Allied Health	1,493	1,889	2,244	2,601
Non-Credit	285	360	428	497



# Needles Center



# Potential Space Needs

	<b>Lecture</b>	<b>Lab</b>
Total Space Needs by 2030	10	16
Current Spaces	8	12
Needed Facilities	2	4

